

UNITED WAY OF JOHNSON & WASHINGTON COUNTIES FY2023 ANNUAL REPORT



It has been a year of profound renewal and growth, and I am thrilled to share our journey with you in this annual report. Dear Friends and Supporters,

As I reflect on the past year, I am filled with gratitude for your support and dedication to the mission of United Way of Johnson and Washington Counties. It has been a year of profound renewal and growth, and I am thrilled to share our journey with you in this annual report.

One of the hallmarks of this transformative year has been our commitment to the founding values of our organization: service to the community. In 2023 we engaged many of you in a strategic planning process that permeates every aspect of our work, shaping our decisions and engagements. You will find details about that plan woven throughout this report.

In 2024 we will embark on a Community Needs Assessment to ensure we understand the challenges members of our community face and help guide us as we work collectively to create solutions. By supporting and amplifying the amazing work of our partners, we'll be able to invest donor dollars more strategically and create a lasting impact.

I invite you to join us in shaping the future of our community. Your continued support, advocacy, and partnership are essential as we work together to create a world where everyone can thrive.

Thank you for your commitment to United Way and the communities we serve. Together, we are truly making a difference.

In solidarity,

Jennifer Banta, President & CEO, United Way of Johnson and Washington Counties

OUR MISSION:

United Way of Johnson & Washington Counties unites in purpose to improve lives by mobilizing the caring power of our community.

OUR VALUES:

Servant

Leadership: Listening, learning, then acting in support of our community.

Connection: Bringing together people and resources to create understanding and solve problems.

Inclusion:
Welcoming and
supporting our
community fully.

Inspiration: Moving people to action.



PARTNER APPROVAL RATING

HOW MUCH DO OUR PARTNERS TRUST UWJWC TO ACCOMPLISH WHAT WE SAY WE WILL?

- Extremely well or fairly well
- Not very well or not sure





PARTNER AGENCY'S PERCEPTION OF UWJWC

- Very positive
- Somewhat positive
- Neutral or somewhat negative





PARTNER AGENCY INVESTMENTS

United Way of Johnson & Washington Counties invests in financially sustainable, ethically practicing, local nonprofit organizations that address community needs and achieve measurable results. Together, we are creating a thriving community for all.

4 Cs Community Coordinated Child Care	\$32,435.65
Abbe Center for Community Mental Health	\$29,642.12
Aging Services, Inc.	\$32,135.54
Big Brothers Big Sisters of Johnson County	\$53,975.61
CommUnity Crisis Services	\$122,841.06
Coralville Community Food Pantry	\$21,167.64
Domestic Violence Intervention Program	\$92,627.44
Free Lunch Program	\$11,947.04
Geriatric & Special Needs Dental Program	\$9,470.29
Girl Scouts of Eastern Iowa and Western Illinois	\$2,422.35
Goodwill of the Heartland	\$21,192.29
HACAP	\$21,203.27
Healthy Kids School-Based Health Clinics	\$76,782.20
Hillcrest Family Services	\$2,933.39
Horizons, A Family Service Alliance	\$22,777.44
Iowa City Free Medical Clinic/Parrott-Stiles Free Dental Clinic	\$125,452.43
Iowa Legal Aid	\$39,101.07
Iowa Valley Habitat for Humanity	\$21,237.38
Joan Buxton School Children's Aid	\$10,455.64
Johnson County Visiting Nurse Association	\$12,980.76
National Alliance on Mental Illness of Johnson County	\$7,357.08
North Liberty Community Pantry	\$30,123.17
Rape Victim Advocacy Program	\$23,841.80
Shelter House	\$98,435.48
Table to Table	\$64,806.58
The Arc of Southeast Iowa	\$30,985.44
The Housing Fellowship	\$24,092.30
The Neighborhood Centers of Johnson County	\$126,900.20
United Action for Youth	\$79,969.49
TOTAL	\$1,097,915.00

FINANCIAL REPORT





UWJWC VOLUNTEER IMPACT

2,448

\$70,698.24

TOTAL VOLUNTEER HOURS INVESTED IN EDUCATION AND COMMUNITY **BETTERMENT** VALUE OF VOLUNTEER HOURS

55+ RETIRED SENIOR VOLUNTEER PROGRAM



55+ RSVP hosted by United Way of Johnson & Washington Counties, engages community members aged 55 or better in meaningful volunteer work across Johnson, Washington, Des Moines, and Muscatine counties. United Way coordinates opportunities to contribute their experience and wisdom by engaging in various volunteer activities.

168

13,604.33 \$407,449.69

55+ RSVP **VOLUNTEERS**

55+RSVP **VOLUNTEER HOURS**

55+RSVP **VOLUNTEER VALUE**

UNITED WAY PROGRAM IMPACT

Books Distributed to Elementary Students	1,202
Summerships Awarded	119
Coralville Utility Assistance Program Households	15

DISTRIBUTION SUPPORT

SCHOOL SUPPLIES

HYGIENE & DENTAL KITS

LITERACY KITS

1,548

2023-2024 CAMPAIGN

Leadership Donors TOTAL COMMUNITY INVESTMENT	307 \$1,830,694
Contributions Directly to Endowment Funds	7
Community & Special Events Raised	\$87,862
Top Tier (\$10,000+) Companies Raised	\$789,184.36
Total Amount of Corporate Gifts	\$418,812
Companies Invested Corporate Gifts	56





"I'm so thankful and I can't stop crying happy tears, I'm so amazed by all these gifts. We thank each and every one of the donors. This gives me so much hope that everything will be okay."

TOTAL LOCAL FAMILIES

IMPACTED

CHII DRFN **IMPACTED**



LEADERSHIP

2023-24 BOARD OF DIRECTORS

Jacki Townsend

Board Chair

Len Devaisher

Vice Chair

Barbara Thomas

Resource Development Chair

Marsha Wolff

Community Investment Chair

Lynsey Yokum

Internal Operations Chair

Kathy Johnson

Agency Rep.

Justin Bishop

Matt Brown

Emily Collins

Jim Conard

Terri Davis

Ryan Heiar

Shane Kron Michael Lehman

Angie Leyden-Van Gundy

Chace Ramev

Tom Rocklin

Tracy Jon Sargeant

Brooke Strahn-Koller

Ryan Swartz

Liz Tovar

Tricia Van Roekel

2023-24 CAMPAIGN CABINET

Liz Tovar

Campaign Co Chair

Len Devaisher

Campaign Co Chair

Angie Leyden-VanGundry

Ryan Swartz

Ryan Bell

Tara Minetos

Tom Rocklin

Sasha Schmid

Mary Lou Close

Shelby Baker

Matt Henderson

Jacki Kleppe

James Jorris

Makur Jain

Melissa Meyers

Ronda Ruenger



SERVING ON THE UWJWC BOARD OF DIRECTORS

has been an extraordinary privilege, allowing me to contribute to our community in various capacities, including as board chair. During my tenure, I had the honor of leading the board through a period of significant transition, where we navigated challenges and embraced opportunities. Together, we developed a robust strategic plan that revitalized our organization, engaged communities, and inspired donors to support our mission wholeheartedly. As I step back from my leadership role, I am excited to witness the continued growth and success of UWJWC. I am immensely proud of the work we have accomplished together and grateful for the opportunity to have served such a remarkable organization.

Jacki Townsend, Past Board Chair



UNITED WAY OF JOHNSON & WASHINGTON COUNTIES' STAFF DIRECTORY

UWJWC

Jennifer Banta President & CEO

Emily Meister

Director of Community Impact & Engagement

Kaila Rome

Director of Development & Marketing

Emma Barnum

Finance & Pledge **Processing Specialist**

Wendy Nolan

Community Strategies Coordinator & 55+ RSVP Coordinator

Amy Schaefer Office Coordinator 55+ RSVP

Michelle McGraw 55+ RSVP Director

Megan Giardino

55+ RSVP Coordinator **Washington County**

Mary Maine

55+ RSVP Coordinator Des Moines County



& Washington Counties

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United Way of Johnson & Washington Counties



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